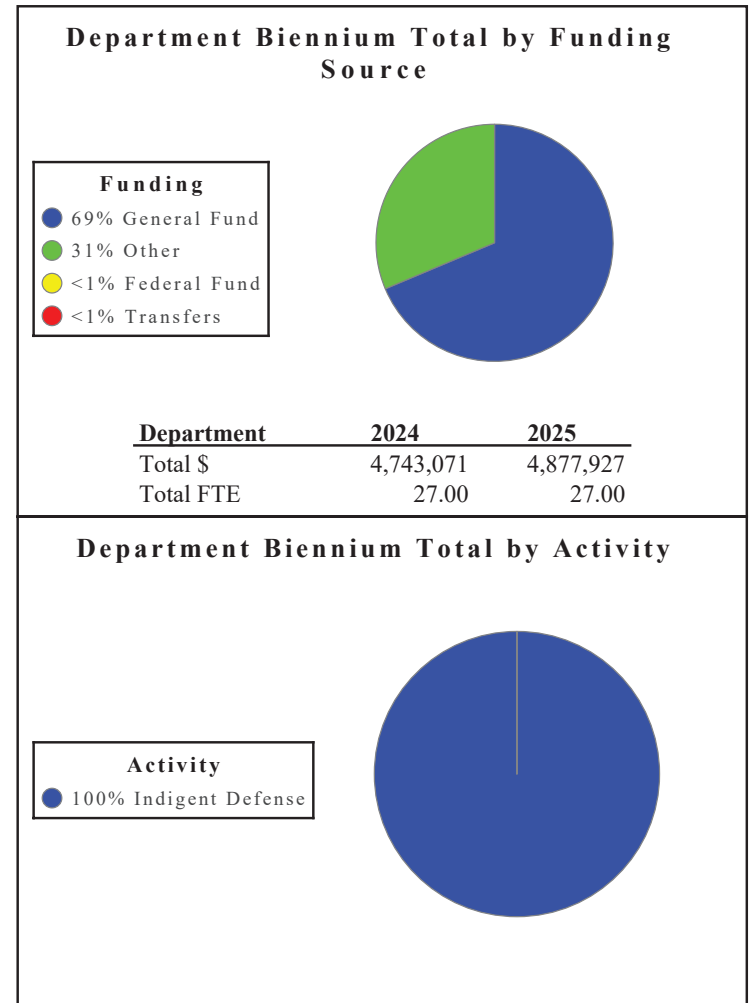


Indigent Defense Services

DEPARTMENT OF INDIGENT DEFENSE SERVICES - The mission of the department is to provide support to counties to develop and maintain quality, cost-effective indigent defense systems that meet the needs of local communities and the requirements of the Constitution and state law.

Department Budget Highlights:

- Department of Indigent Defense** - The Governor's Executive Budget contains no significant changes.



Activity: Indigent Defense

This activity allows the State Public Defender to represent indigent adults and juveniles prosecuted either by the Attorney General or by county District Attorneys whose county has not created a county public defender office.

Performance Measures

1. Number of Indigent Adults Represented

	2019	2020	2021	2022	2023	2024	2025
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	1,840	1,488	527	1,457	1,600	2,000	2,200

2. Number of Juveniles Represented

	2019	2020	2021	2022	2023	2024	2025
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	169	127	33	83	100	110	120

3. Number of Appellate Cases

	2019	2020	2021	2022	2023	2024	2025
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	100	82	122	263	275	375	400

Resources			
Funding		FY 2024	FY 2025
Federal Fund	\$	0	0
General Fund	\$	3,238,832	3,366,885
Transfers	\$	0	0
Other	\$	1,504,239	1,511,042
TOTAL	\$	4,743,071	4,877,927

Goals	FY 2024	FY 2025
Ensure Nevada's justice systems and law enforcement processes are effective and fair	4,743,071	4,877,927

DEPARTMENT OF INDIGENT DEFENSE SERVICES

101-1008

PROGRAM DESCRIPTION

The Department of Indigent Defense Services provides oversight to criminal defense services provided to indigent persons in this state. The department has several mandated duties including establishing a maximum amount a county may be required to pay for the provision of indigent defense services; adopt regulations governing indigent defense services; provide training for indigent defense attorneys; collect uniform reporting from indigent defense attorneys; if necessary, provide for the transfer of responsibility for the provision of indigent defense services from a county to the Public Defender; allow such services to be transferred back to the county in certain circumstances; and providing other matters properly relating thereto. Statutory Authority: NRS 180 and 260.

BASE

This request continues funding for seven positions and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,045,351	1,060,769	1,272,434	1,061,071	1,281,679	1,070,325
BALANCE FORWARD FROM PREVIOUS YEAR	2,500	62,560	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-62,560	0	0	0	0	0
BALANCE FORWARD TO NEW YEAR NEW B/A	-77,279	0	0	0	0	0
TRANSFER IN FED ARPA	0	10,724	0	0	0	0
TRANSFER FROM INTERIM FINANCE	1,886,888	101,498	0	0	0	0
TOTAL RESOURCES:	2,794,900	1,235,551	1,272,434	1,061,071	1,281,679	1,070,325
EXPENDITURES:						
PERSONNEL SERVICES	798,233	855,268	850,475	851,256	858,813	859,594
IN-STATE TRAVEL	8,697	10,698	9,367	9,367	9,367	9,367
OPERATING	57,443	61,026	61,869	62,058	62,776	62,974
COMMISSION TRAVEL & SUPPLIES	2,032	10,655	2,032	10,655	2,032	10,655
DATA ANALYST	0	62,010	0	0	0	0
NAPD MENTOR GRANT	1,950	550	1,755	1,755	1,755	1,755
COURT MONITOR	51,750	75,000	75,000	75,000	75,000	75,000
INFORMATION SERVICES	6,154	6,665	6,592	6,592	6,592	6,592
TRAINING	3,115	3,166	3,145	3,115	3,145	3,115
TRAINING AND RESOURCES	22,519	25,000	18,479	22,519	18,479	22,519
DAVIS COUNTIES MAX CNTRB REIMB	1,599,287	38,916	0	0	0	0
NON-DAVIS COUNTIES MAX CNTRB REIMB	225,591	62,582	225,591	0	225,591	0
COST ALLOCATION	11,843	11,836	11,843	12,468	11,843	12,468
PURCHASING ASSESSMENT	0	215	0	0	0	0
AG COST ALLOCATION PLAN	6,286	11,964	6,286	6,286	6,286	6,286
TOTAL EXPENDITURES:	2,794,900	1,235,551	1,272,434	1,061,071	1,281,679	1,070,325

DEPARTMENT OF INDIGENT DEFENSE SERVICES
101-1008

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TOTAL POSITIONS:	7.00	7.00	7.00	7.00	7.00	7.00

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	5,837	13,892	5,837	10,220
TOTAL RESOURCES:	0	0	5,837	13,892	5,837	10,220
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	-407	0	-407
OPERATING	0	0	0	1,596	0	1,596
INFORMATION SERVICES	0	0	-56	-336	-56	-1,095
PURCHASING ASSESSMENT	0	0	215	1,202	215	1,202
AG COST ALLOCATION PLAN	0	0	5,678	11,837	5,678	8,924
TOTAL EXPENDITURES:	0	0	5,837	13,892	5,837	10,220

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	146	21,759	146	24,527
TOTAL RESOURCES:	0	0	146	21,759	146	24,527
EXPENDITURES:						
PERSONNEL SERVICES	0	0	146	21,759	146	24,527
TOTAL EXPENDITURES:	0	0	146	21,759	146	24,527

DEPARTMENT OF INDIGENT DEFENSE SERVICES
101-1008

ENHANCEMENT

E225 EFFICIENCY & INNOVATION

This request funds an additional Management Analyst to perform county payment and financial statement reconciliations for the maximum contribution amount.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	94,026	0	112,763
TOTAL RESOURCES:	0	0	0	94,026	0	112,763
EXPENDITURES:						
PERSONNEL SERVICES	0	0	0	78,020	0	104,293
OPERATING	0	0	0	12,793	0	8,042
EQUIPMENT	0	0	0	2,472	0	0
INFORMATION SERVICES	0	0	0	741	0	428
TOTAL EXPENDITURES:	0	0	0	94,026	0	112,763
TOTAL POSITIONS:	0.00	0.00	0.00	1.00	0.00	1.00

E999 UNFUNDED

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	499,648	0	112,099	0
TOTAL RESOURCES:	0	0	499,648	0	112,099	0

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,045,351	1,060,769	1,375,104	1,190,748	1,399,761	1,217,835
BALANCE FORWARD FROM PREVIOUS YEAR	2,500	62,560	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-62,560	0	0	0	0	0
BALANCE FORWARD TO NEW YEAR NEW B/A	-77,279	0	0	0	0	0
SUPPLEMENTAL APPROPRIATIONS	0	0	402,961	0	0	0

DEPARTMENT OF INDIGENT DEFENSE SERVICES
101-1008

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
TRANSFER IN FED ARPA	0	10,724	0	0	0	0
TRANSFER FROM INTERIM FINANCE	1,886,888	101,498	0	0	0	0
TOTAL RESOURCES:	2,794,900	1,235,551	1,778,065	1,190,748	1,399,761	1,217,835
EXPENDITURES:						
PERSONNEL SERVICES	798,233	855,268	946,811	950,628	959,508	988,007
IN-STATE TRAVEL	8,697	10,698	9,367	9,367	9,367	9,367
OPERATING	57,443	61,026	61,957	76,447	62,864	72,612
EQUIPMENT	0	0	0	2,472	0	0
COMMISSION TRAVEL & SUPPLIES	2,032	10,655	2,032	10,655	2,032	10,655
DATA ANALYST	0	62,010	0	0	0	0
NAPD MENTOR GRANT	1,950	550	1,755	1,755	1,755	1,755
COURT MONITOR	51,750	75,000	75,000	75,000	75,000	75,000
INFORMATION SERVICES	6,154	6,665	6,945	6,997	17,998	5,925
TRAINING	3,115	3,166	3,145	3,115	3,145	3,115
TRAINING AND RESOURCES	22,519	25,000	18,479	22,519	18,479	22,519
DAVIS COUNTIES MAX CNTRB REIMB	1,599,287	38,916	131,977	0	0	0
NON-DAVIS COUNTIES MAX CNTRB REIMB	225,591	62,582	496,575	0	225,591	0
COST ALLOCATION	11,843	11,836	11,843	12,468	11,843	12,468
PURCHASING ASSESSMENT	0	215	215	1,202	215	1,202
AG COST ALLOCATION PLAN	6,286	11,964	11,964	18,123	11,964	15,210
TOTAL EXPENDITURES:	2,794,900	1,235,551	1,778,065	1,190,748	1,399,761	1,217,835
PERCENT CHANGE:		-55.79%	43.91%	-3.63%	-21.28%	2.27%
TOTAL POSITIONS:	7.00	7.00	7.00	8.00	7.00	8.00

PUBLIC DEFENDER

101-1499

PROGRAM DESCRIPTION

The Public Defender provides equal protection under the law in accordance with the United States Constitution and the Nevada Constitution by representing indigent adults and juveniles accused of committing crimes in certain rural counties. This representation is performed from arrest through trial, sentencing and appeal. In addition, the office also handles appeals for denial of post-conviction habeas corpus petitions for state prison inmates accused of a crime. Statutory Authority: Nevada Revised Statute Chapters 180 and 260.

BASE

This request continues funding for 14 positions, plus one additional position added in fiscal year 2023, and associated operating costs. One-time expenditures have been eliminated and partial year costs have been annualized.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,478,503	1,482,579	1,531,612	1,489,960	1,534,968	1,493,316
REVERSIONS	-686	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	1,256	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-1,256	0	0	0	0	0
JRJ - FEDERAL GRANT	0	73,377	0	0	0	0
COUNTY FEES	1,301,550	1,380,989	1,468,308	1,344,998	1,478,378	1,355,091
TRANSFER IN FED ARPA	0	20,361	0	0	0	0
TRANSFER FROM INTERIM FINANCE	0	109,375	0	0	0	0
TOTAL RESOURCES:	2,778,111	3,067,937	2,999,920	2,834,958	3,013,346	2,848,407
EXPENDITURES:						
PERSONNEL	1,579,284	1,805,753	1,816,462	1,674,730	1,829,125	1,687,393
IN-STATE TRAVEL	2,917	2,946	3,743	3,743	3,743	3,743
OPERATING EXPENSES	80,928	83,499	83,531	84,283	84,294	85,069
POST-CONVICTION RELIEF	1,043,967	1,024,749	1,043,967	1,024,687	1,043,967	1,024,687
JOHN R JUSTICE GRANT	0	73,377	0	0	0	0
INFORMATION SERVICES	40,336	38,766	21,538	21,129	21,538	21,129
TRAINING	1,357	3,228	1,357	1,357	1,357	1,357
COST ALLOCATION	23,687	23,673	23,687	19,394	23,687	19,394
PURCHASING ASSESSMENT	263	357	263	263	263	263
STATEWIDE COST ALLOCATION PLAN	5,372	11,589	5,372	5,372	5,372	5,372
TOTAL EXPENDITURES:	2,778,111	3,067,937	2,999,920	2,834,958	3,013,346	2,848,407
TOTAL POSITIONS:	14.00	14.00	15.00	14.00	15.00	14.00

PUBLIC DEFENDER
101-1499

MAINTENANCE

M100 STATEWIDE INFLATION

This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, Enterprise Information Technology Services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	24	4,264	24	4,348
COUNTY FEES	0	0	6,287	23,437	6,287	23,689
TOTAL RESOURCES:	0	0	6,311	27,701	6,311	28,037
EXPENDITURES:						
PERSONNEL	0	0	0	-859	0	-859
OPERATING EXPENSES	0	0	0	3,882	0	3,882
INFORMATION SERVICES	0	0	0	8,456	0	8,456
PURCHASING ASSESSMENT	0	0	94	-123	94	-123
STATEWIDE COST ALLOCATION PLAN	0	0	6,217	16,345	6,217	16,681
TOTAL EXPENDITURES:	0	0	6,311	27,701	6,311	28,037

M300 FRINGE BENEFITS RATE ADJUSTMENT

This request funds changes to fringe benefits rates.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	49	9,251	49	9,072
COUNTY FEES	0	0	146	27,756	146	33,332
TOTAL RESOURCES:	0	0	195	37,007	195	42,404
EXPENDITURES:						
PERSONNEL	0	0	195	37,007	195	42,404
TOTAL EXPENDITURES:	0	0	195	37,007	195	42,404

PUBLIC DEFENDER
101-1499

ENHANCEMENT

E225 EFFICIENCY & INNOVATION

This request funds an additional Deputy Public Defender position.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	35,781	0	35,867
COUNTY FEES	0	0	0	107,343	0	107,600
TOTAL RESOURCES:	0	0	0	143,124	0	143,467
EXPENDITURES:						
PERSONNEL	0	0	0	142,576	0	142,919
OPERATING EXPENSES	0	0	0	120	0	120
INFORMATION SERVICES	0	0	0	428	0	428
TOTAL EXPENDITURES:	0	0	0	143,124	0	143,467
TOTAL POSITIONS:	0.00	0.00	0.00	1.00	0.00	1.00

E300 SAFETY, SECURITY AND JUSTICE

This request funds a complex litigation contract.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	1,193	100,000	1,193	100,000
COUNTY FEES	0	0	3,578	0	3,578	0
TOTAL RESOURCES:	0	0	4,771	100,000	4,771	100,000
EXPENDITURES:						
IN-STATE TRAVEL	0	0	4,771	0	4,771	0
OPERATING EXPENSES	0	0	0	100,000	0	100,000
TOTAL EXPENDITURES:	0	0	4,771	100,000	4,771	100,000

PUBLIC DEFENDER
101-1499

E301 SAFETY, SECURITY AND JUSTICE

This request funds four positions including a Supervising Public Defender, Legal Secretary, Investigation and Deputy Public Defender to provide public defense services for White Pine County.

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	0	0	0	102,383	0	124,445
COUNTY FEES	0	0	0	307,150	0	373,332
TOTAL RESOURCES:	0	0	0	409,533	0	497,777
EXPENDITURES:						
PERSONNEL	0	0	0	348,041	0	464,275
IN-STATE TRAVEL	0	0	0	2,616	0	5,232
OPERATING EXPENSES	0	0	0	39,185	0	26,555
EQUIPMENT	0	0	0	17,976	0	0
INFORMATION SERVICES	0	0	0	1,715	0	1,715
TOTAL EXPENDITURES:	0	0	0	409,533	0	497,777
TOTAL POSITIONS:	0.00	0.00	0.00	4.00	0.00	4.00

E999 UNFUNDED

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
UNFUNDED DECISION UNITS	0	0	1,224,344	0	1,535,017	0
TOTAL RESOURCES:	0	0	1,224,344	0	1,535,017	0

SUMMARY

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
RESOURCES:						
APPROPRIATION CONTROL	1,478,503	1,482,579	1,838,964	1,741,639	1,919,987	1,767,048
REVERSIONS	-686	0	0	0	0	0
BALANCE FORWARD FROM PREVIOUS YEAR	0	1,256	0	0	0	0
BALANCE FORWARD TO NEW YEAR	-1,256	0	0	0	0	0

PUBLIC DEFENDER
101-1499

	2021-2022 ACTUAL	2022-2023 WORK PROGRAM	2023-2024 AGENCY REQUEST	2023-2024 GOVERNOR RECOMMENDS	2024-2025 AGENCY REQUEST	2024-2025 GOVERNOR RECOMMENDS
JRJ - FEDERAL GRANT	0	73,377	0	0	0	0
COUNTY FEES	1,301,550	1,380,989	2,396,577	1,810,684	2,639,653	1,893,044
TRANSFER IN FED ARPA	0	20,361	0	0	0	0
TRANSFER FROM INTERIM FINANCE	0	109,375	0	0	0	0
TOTAL RESOURCES:	2,778,111	3,067,937	4,235,541	3,552,323	4,559,640	3,660,092
EXPENDITURES:						
PERSONNEL	1,579,284	1,805,753	2,935,397	2,201,495	3,313,622	2,336,132
IN-STATE TRAVEL	2,917	2,946	8,514	6,359	8,514	8,975
OPERATING EXPENSES	80,928	83,499	138,937	227,470	123,189	215,626
EQUIPMENT	0	0	40,896	17,976	0	0
POST-CONVICTION RELIEF	1,043,967	1,024,749	1,043,967	1,024,687	1,043,967	1,024,687
JOHN R JUSTICE GRANT	0	73,377	0	0	0	0
INFORMATION SERVICES	40,336	38,766	30,840	31,728	33,358	31,728
TRAINING	1,357	3,228	1,357	1,357	1,357	1,357
COST ALLOCATION	23,687	23,673	23,687	19,394	23,687	19,394
PURCHASING ASSESSMENT	263	357	357	140	357	140
STATEWIDE COST ALLOCATION PLAN	5,372	11,589	11,589	21,717	11,589	22,053
TOTAL EXPENDITURES:	2,778,111	3,067,937	4,235,541	3,552,323	4,559,640	3,660,092
PERCENT CHANGE:		10.43%	38.06%	15.79%	7.65%	3.03%
TOTAL POSITIONS:	14.00	14.00	15.00	19.00	15.00	19.00